

Annual Urban Renewal Report, Fiscal Year 2013 - 2014

Levy Authority Summary

Local Government Name: CLEAR LAKE
Local Government Number: 17G143

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
CLEAR LAKE AREA A URBAN RENEWAL	17013	2
CLEAR LAKE ARLINGTON PL URBAN RENEWAL	17020	2
CLEAR LAKE CONSOLIDATED URBAN RENEWAL	17022	28

TIF Debt Outstanding: 15,557,278

TIF Sp. Rev. Fund Cash Balance			Amount of 07-01-2013 Cash Balance
as of 07-01-2013:	361,382	0	Restricted for LMI

TIF Revenue:	755,178
TIF Sp. Revenue Fund Interest:	1,333
Asset Sales & Loan Repayments:	0
Total Revenue:	756,511

Rebate Expenditures:	171,006
Non-Rebate Expenditures:	838,227
Returned to County Treasurer:	0
Total Expenditures:	1,009,233

TIF Sp. Rev. Fund Cash Balance			Amount of 06-30-2014 Cash Balance
as of 06-30-2014:	108,660	0	Restricted for LMI

Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance: 14,439,385

♣ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

Urban Renewal Area Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE AREA A URBAN RENEWAL
 UR Area Number: 17013
 UR Area Creation Date: 08/1994
 UR Area Purpose: Economic Development

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/AREA A INCREM	17112	17138	0
CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/AREA A INCREM	17114	17140	0

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	16,190	455,100	1,255,460	0	0	-1,852	1,724,898	0	1,724,898
Taxable	9,703	240,369	1,255,460	0	0	-1,852	1,503,680	0	1,503,680
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: 0 0 **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 0
 TIF Sp. Revenue Fund Interest: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 0

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: 0 0 **Amount of 06-30-2014 Cash Balance Restricted for LMI**

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE AREA A URBAN RENEWAL (17013)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/AREA A INCREM
 TIF Taxing District Inc. Number: 17138
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received:
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	08/1994

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	455,100	1,255,460	0	0	-1,852	1,708,708	0	1,708,708
Taxable	0	240,369	1,255,460	0	0	-1,852	1,493,977	0	1,493,977
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	662,941	1,047,619	0	1,047,619	28,836

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE AREA A URBAN RENEWAL (17013)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/AREA A INCREM
 TIF Taxing District Inc. Number: 17140
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received:
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2018

UR Designation	
Slum	No
Blighted	No
Economic Development	08/1994

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	16,190	0	0	0	0	0	16,190	0	16,190
Taxable	9,703	0	0	0	0	0	9,703	0	9,703
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	31,795	0	0	0	0

FY 2014 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE ARLINGTON PL URBAN RENEWAL
 UR Area Number: 17020
 UR Area Creation Date: 09/2001
 UR Area Purpose: Economic Development

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/ARLINGTON PL INCREM	17191	17192	0
CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/ARLINGTON PL INCREM	17193	17194	0

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: 0 0 **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Asset Sales & Loan Repayments:	0
Total Revenue:	0
Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014: 0 0 **Amount of 06-30-2014 Cash Balance Restricted for LMI**

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE ARLINGTON PL URBAN RENEWAL (17020)
TIF Taxing District Name:	CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/ARLINGTON PL INCREM
TIF Taxing District Inc. Number:	17192
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2001

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	0	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE ARLINGTON PL URBAN RENEWAL (17020)
TIF Taxing District Name:	CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/ARLINGTON PL INCREM
TIF Taxing District Inc. Number:	17194
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2001

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	0	0	0	0	0

FY 2014 TIF Revenue Received: 0

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

Urban Renewal Area Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL
 UR Area Number: 17022

 UR Area Creation Date: 10/1989

 UR Area Purpose: Economic development & Blight

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM	17089	17090	2,211,959
CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM	17091	17092	0
CLEAR LAKE CITY/CLEAR LAKE SCH/IND EXP INCREM	17093	17094	981,943
CLEAR LAKE CITY AG/CLEAR LAKE SCH/IND EXP INCREM	17095	17124	214,276
CLEAR LAKE CITY/CLEAR LAKE SCH/NORTHEAST INCREM	17115	17141	1,066,589
CLEAR LAKE CITY AG/CLEAR LAKE SCH/NORTHEAST INCREM	17116	17142	339,571
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM	17145	17146	5,572,920
CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM	17147	17148	1,889
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/NORTHWEST INCREM	17149	17150	1,554,762
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/APPLE VALLEY INCREM	17167	17168	0
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/WILLOW CREEK INCREM	17169	17170	2,870,840
CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/WILLOW CREEK INCREM	17171	17172	133,380
CLEAR LAKE CITY/CLEAR LAKE SCH/WILLOW CREEK INCREM	17173	17174	0
CLEAR LAKE CITY AG/CLEAR LAKE SCH/WILLOW CREEK INCREM	17175	17176	180,700
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/NORTHWEST INCREM	17177	17178	0
CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/NORTHWEST INCREM	17179	17180	205,610
CLEAR LAKE CITY/CLEAR LAKE SCH/NORTHWEST INCREM	17181	17182	4,611,600
CLEAR LAKE CITY AG/CLEAR LAKE SCH/NORTHWEST INCREM	17183	17184	63,600
CLEAR LAKE CITY/VENTURA SCH/NORTHWEST INCREM	17185	17186	0
CLEAR LAKE CITY AG/VENTURA SCH/NORTHWEST INCREM	17187	17188	14,810
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/DOWNTOWN INCREM	17189	17190	2,428,802
CLEAR LAKE CITY/CLEAR LAKE SCH/NORTHEAST INCREM	17195	17196	575,630
CLEAR LAKE CITY AG/CLEAR LAKE SCH/NORTHEAST INCREM	17197	17198	107,340
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/NORTHEAST INC	17209	17210	2,908,270
CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/NORTHEAST INC	17211	17212	21,430
CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/CONSOLIDATED INCREM	17213	17214	0
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/CONSOLIDATED INCREM	17215	17216	3,110
CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/CONSOLIDATED INCREM	17217	17218	1,672,320

Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	2,816,660	100,655,570	66,396,030	15,909,820	0	-207,424	185,570,656	0	185,570,656
Taxable	1,688,118	53,162,873	66,396,030	15,909,820	0	-207,424	136,949,417	0	136,949,417
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013: **361,382** **0** **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 755,178
 TIF Sp. Revenue Fund Interest: 1,333
 Asset Sales & Loan Repayments: 0

Created: Thu Oct 30 11:23:41 CDT 2014

Total Revenue:	756,511
Rebate Expenditures:	171,006
Non-Rebate Expenditures:	838,227
Returned to County Treasurer:	0
Total Expenditures:	1,009,233

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:	108,660	0	Amount of 06-30-2014 Cash Balance Restricted for LMI
---	----------------	----------	---

Projects For CLEAR LAKE CONSOLIDATED URBAN RENEWAL

Willow Creek Court

Description:	Construct Willow Creek Court
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

4th Ave S

Description:	4th Ave S. Road Resurfacing (S 20th St to S 40th St)
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

1st Ave N

Description:	Reconstruct 1st Ave N - N 3rd St to N 8th St
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Central Gardens Streetscape & Parking

Description:	Construct angled on-street parking on N 9th St and streetscape improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Hwy 122 Watermain

Description:	Extend watermain E of I-35 to N 32nd St
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

S 4th St

Description:	Reconstruct S 4th St - S 8th St to 1st Ave S
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

City Beach - Phase 1

Description:	Install storm sewer filter boxes
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes

Payments Complete:	No
--------------------	----

East Water Tower

Description:	Construct East Park Water Tower
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

City Beach - Phase 2

Description:	Construct sidewalks and splash pad Recreational facilities (lake development, parks, ball fields, trails)
Classification:	
Physically Complete:	Yes
Payments Complete:	No

1st Ave S

Description:	Reconstruct 1st Ave S - S Shore to S 8th St
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Industrial Park

Description:	Industrial Park 3rd Addition Construction
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

2010 Water Distribution system

Description:	Extend and loop municipal water system (west & south)
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Promote Economic Development

Description:	Construct Industrial Facility
Classification:	Industrial/manufacturing property
Physically Complete:	Yes
Payments Complete:	No

NICC&M

Description:	Promote Economic Development & Tourism
Classification:	Commercial - retail
Physically Complete:	Yes
Payments Complete:	No

Retail Incentive Program

Description:	Promote retail expansion/retention downtown
Classification:	Commercial - retail
Physically Complete:	No
Payments Complete:	No

CDBG Project

Description:	Street, Water, Sanitary & Storm Sewer Improvement
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

12th Ave S Recreation Property

Description:	Purchase & develop recreation land
	Recreational facilities (lake development, parks, ball fields, trails)
Classification:	
Physically Complete:	No
Payments Complete:	No

N Shore Streetscape

Description:	Streetscape improvements 400 block
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Police/City Hall Renovation

Description:	Renovation of area vacated by Fire Dept
Classification:	Municipal and other publicly-owned or leased buildings
Physically Complete:	No
Payments Complete:	No

1st Ave S & S 3rd St Alley

Description:	Alley paving improvements
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Hwy 18 Water Main Improvement Project

Description:	Replace water main along hwy 18
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

Main Ave Water tower demo

Description:	Remove the main ave water tower
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes

Payments Complete:	No
Northwest Water Tower	
Description:	Construct Northwest Water Tower
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

Debts/Obligations For CLEAR LAKE CONSOLIDATED URBAN RENEWAL

2013 Refunding Bonds

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	912,600
Interest:	14,126
Total:	926,726
Annual Appropriation?:	No
Date Incurred:	02/18/2013
FY of Last Payment:	2017

Corbi Properties Development Agreement

Debt/Obligation Type:	Rebates
Principal:	107,150
Interest:	0
Total:	107,150
Annual Appropriation?:	No
Date Incurred:	11/20/2006
FY of Last Payment:	2015

SueCasa

Debt/Obligation Type:	Rebates
Principal:	900
Interest:	0
Total:	900
Annual Appropriation?:	No
Date Incurred:	07/27/2009
FY of Last Payment:	2014

White Sail Spa

Debt/Obligation Type:	Rebates
Principal:	3,210
Interest:	0
Total:	3,210
Annual Appropriation?:	No
Date Incurred:	05/16/2009
FY of Last Payment:	2014

Lake Meat, Cheese & Spices

Debt/Obligation Type:	Rebates
Principal:	2,000
Interest:	0
Total:	2,000
Annual Appropriation?:	No

Date Incurred:	12/05/2009
FY of Last Payment:	2015

NICC&M

Debt/Obligation Type:	Rebates
Principal:	44,698
Interest:	0
Total:	44,698
Annual Appropriation?:	Yes
Date Incurred:	02/05/2011
FY of Last Payment:	2016

Titan Pro SCI

Debt/Obligation Type:	Rebates
Principal:	1,020,983
Interest:	0
Total:	1,020,983
Annual Appropriation?:	Yes
Date Incurred:	02/27/2010
FY of Last Payment:	2022

Snyder Construction Partnership

Debt/Obligation Type:	Rebates
Principal:	159,045
Interest:	0
Total:	159,045
Annual Appropriation?:	Yes
Date Incurred:	12/05/2009
FY of Last Payment:	2017

Wess Inc

Debt/Obligation Type:	Rebates
Principal:	80,000
Interest:	0
Total:	80,000
Annual Appropriation?:	Yes
Date Incurred:	01/01/2011
FY of Last Payment:	2018

August 05 Capital Projects

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	49,400
Interest:	1,560
Total:	50,960
Annual Appropriation?:	No
Date Incurred:	08/13/2005
FY of Last Payment:	2015

Emersons by the Lake

Debt/Obligation Type:	Rebates
Principal:	20,000
Interest:	0
Total:	20,000
Annual Appropriation?:	No
Date Incurred:	12/03/2011
FY of Last Payment:	2017

East Water Tower Bonds

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	491,250
Interest:	55,755
Total:	547,005
Annual Appropriation?:	No
Date Incurred:	05/30/2008
FY of Last Payment:	2018

Water Distribution System

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	169,920
Interest:	14,031
Total:	183,951
Annual Appropriation?:	No
Date Incurred:	05/30/2010
FY of Last Payment:	2017

CDBG Project

Debt/Obligation Type:	Internal Loans
Principal:	147,092
Interest:	0
Total:	147,092
Annual Appropriation?:	No
Date Incurred:	03/05/2011
FY of Last Payment:	2014

12th Ave S Rec Property

Debt/Obligation Type:	Internal Loans
Principal:	115,000
Interest:	0
Total:	115,000
Annual Appropriation?:	No
Date Incurred:	04/19/2008
FY of Last Payment:	2016

N Shore Streetscape (400 block)

Debt/Obligation Type:	Internal Loans
Principal:	59,862
Interest:	0
Total:	59,862

Annual Appropriation?:	No
Date Incurred:	03/05/2011
FY of Last Payment:	2014

Police Station Renovation

Debt/Obligation Type:	Internal Loans
Principal:	60,000
Interest:	0
Total:	60,000
Annual Appropriation?:	No
Date Incurred:	03/05/2011
FY of Last Payment:	2014

NICC&M (streetscape imp.)

Debt/Obligation Type:	Other Debt
Principal:	35,000
Interest:	0
Total:	35,000
Annual Appropriation?:	No
Date Incurred:	10/13/2012
FY of Last Payment:	2014

1st Ave S & S 3rd St Alley

Debt/Obligation Type:	Internal Loans
Principal:	500
Interest:	0
Total:	500
Annual Appropriation?:	No
Date Incurred:	11/03/2012
FY of Last Payment:	2014

Hwy 18 Water main Impr

Debt/Obligation Type:	Internal Loans
Principal:	328,000
Interest:	0
Total:	328,000
Annual Appropriation?:	No
Date Incurred:	03/16/2013
FY of Last Payment:	2015

Water tower demo

Debt/Obligation Type:	Internal Loans
Principal:	92,000
Interest:	0
Total:	92,000
Annual Appropriation?:	No
Date Incurred:	03/16/2013
FY of Last Payment:	2015

Lake Theater

Debt/Obligation Type:	Rebates
Principal:	16,000
Interest:	0
Total:	16,000
Annual Appropriation?:	No
Date Incurred:	06/15/2013
FY of Last Payment:	2018

Northwest Water Tower

Debt/Obligation Type:	Internal Loans
Principal:	2,329,000
Interest:	0
Total:	2,329,000
Annual Appropriation?:	No
Date Incurred:	08/08/2013
FY of Last Payment:	2017

Windmill Internal Loan

Debt/Obligation Type:	Internal Loans
Principal:	50,000
Interest:	0
Total:	50,000
Annual Appropriation?:	No
Date Incurred:	03/10/2014
FY of Last Payment:	2016

2014 Economic Development Bonds

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	1,620,000
Interest:	258,196
Total:	1,878,196
Annual Appropriation?:	No
Date Incurred:	03/10/2014
FY of Last Payment:	2024

Windmill Development Agreement

Debt/Obligation Type:	Rebates
Principal:	7,300,000
Interest:	0
Total:	7,300,000
Annual Appropriation?:	Yes
Date Incurred:	02/17/2014
FY of Last Payment:	2032

Non-Rebates For CLEAR LAKE CONSOLIDATED URBAN RENEWAL

TIF Expenditure Amount:	107,685
Tied To Debt:	East Water Tower Bonds
Tied To Project:	East Water Tower
TIF Expenditure Amount:	46,087
Tied To Debt:	Water Distribution System
Tied To Project:	2010 Water Distribution system
TIF Expenditure Amount:	16,268
Tied To Debt:	August 05 Capital Projects
Tied To Project:	Hwy 122 Watermain
TIF Expenditure Amount:	4,597
Tied To Debt:	August 05 Capital Projects
Tied To Project:	S 4th St
TIF Expenditure Amount:	14,500
Tied To Debt:	August 05 Capital Projects
Tied To Project:	City Beach - Phase 1
TIF Expenditure Amount:	37,590
Tied To Debt:	2013 Refunding Bonds
Tied To Project:	1st Ave S
TIF Expenditure Amount:	101,632
Tied To Debt:	2013 Refunding Bonds
Tied To Project:	Industrial Park
TIF Expenditure Amount:	60,000
Tied To Debt:	Police Station Renovation
Tied To Project:	Police/City Hall Renovation
TIF Expenditure Amount:	22,816
Tied To Debt:	2013 Refunding Bonds
Tied To Project:	City Beach - Phase 2
TIF Expenditure Amount:	35,000
Tied To Debt:	NICC&M (streetscape imp.)
Tied To Project:	NICC&M
TIF Expenditure Amount:	59,862
Tied To Debt:	N Shore Streetscape (400 block)
Tied To Project:	N Shore Streetscape
TIF Expenditure Amount:	67,372
Tied To Debt:	Water tower demo
Tied To Project:	Main Ave Water tower demo
TIF Expenditure Amount:	500
Tied To Debt:	1st Ave S & S 3rd St Alley

Tied To Project:	1st Ave S & S 3rd St Alley
TIF Expenditure Amount:	18,756
Tied To Debt:	2013 Refunding Bonds
Tied To Project:	Willow Creek Court
TIF Expenditure Amount:	60,958
Tied To Debt:	2013 Refunding Bonds
Tied To Project:	4th Ave S
TIF Expenditure Amount:	26,962
Tied To Debt:	2013 Refunding Bonds
Tied To Project:	1st Ave N
TIF Expenditure Amount:	10,550
Tied To Debt:	2013 Refunding Bonds
Tied To Project:	Central Gardens Streetscape & Parking
TIF Expenditure Amount:	147,092
Tied To Debt:	CDBG Project
Tied To Project:	CDBG Project

Rebates For CLEAR LAKE CONSOLIDATED URBAN RENEWAL

2205 6th Ave S

TIF Expenditure Amount:	0
Rebate Paid To:	Corbi Properties, LLC
Tied To Debt:	Corbi Properties Development Agreement
Tied To Project:	Promote Economic Development
Projected Final FY of Rebate:	2015

7 S 8th St, Suite A

TIF Expenditure Amount:	450
Rebate Paid To:	SueCasa
Tied To Debt:	SueCasa
Tied To Project:	Retail Incentive Program
Projected Final FY of Rebate:	2014

306 1st Ave N

TIF Expenditure Amount:	2,776
Rebate Paid To:	White Sail Spa
Tied To Debt:	White Sail Spa
Tied To Project:	Retail Incentive Program
Projected Final FY of Rebate:	2014

407 Main Ave

TIF Expenditure Amount:	500
Rebate Paid To:	Lake Meat, Cheese & Spices
Tied To Debt:	Lake Meat, Cheese & Spices
Tied To Project:	Retail Incentive Program
Projected Final FY of Rebate:	2015

460 N Shore Dr

TIF Expenditure Amount:	9,368
Rebate Paid To:	NICC&M
Tied To Debt:	NICC&M
Tied To Project:	NICC&M
Projected Final FY of Rebate:	2016

1301 S 24th St

TIF Expenditure Amount:	119,200
Rebate Paid To:	Titan Pro Sci
Tied To Debt:	Titan Pro SCI
Tied To Project:	Promote Economic Development
Projected Final FY of Rebate:	2022

Lot 2 Larry Luker Memorial Industrial Park 1st Add

TIF Expenditure Amount:	15,419
Rebate Paid To:	Snyder Construction Partnership
Tied To Debt:	Snyder Construction Partnership
Tied To Project:	Promote Economic Development
Projected Final FY of Rebate:	2017

308 Main Ave

TIF Expenditure Amount:	5,000
Rebate Paid To:	Emerson's by the Lake
Tied To Debt:	Emersons by the Lake
Tied To Project:	Retail Incentive Program
Projected Final FY of Rebate:	2017

4 N 4th St

TIF Expenditure Amount:	3,100
Rebate Paid To:	Lake Theater
Tied To Debt:	Lake Theater
Tied To Project:	Retail Incentive Program
Projected Final FY of Rebate:	2018

1300 S 24th St

TIF Expenditure Amount:	15,193
Rebate Paid To:	Wess Inc
Tied To Debt:	Wess Inc
Tied To Project:	Promote Economic Development
Projected Final FY of Rebate:	2018

Jobs For CLEAR LAKE CONSOLIDATED URBAN RENEWAL

Project:	Promote Economic Development
Company Name:	Corbi Properties
Date Agreement Began:	11/20/2006
Date Agreement Ends:	06/01/2015
Number of Jobs Created or Retained:	16
Total Annual Wages of Required Jobs:	0
Total Estimated Private Capital Investment:	0
Total Estimated Cost of Public Infrastructure:	0

Project:	Promote Economic Development
Company Name:	Titan Pro SCI
Date Agreement Began:	03/01/2010
Date Agreement Ends:	06/01/2022
Number of Jobs Created or Retained:	20
Total Annual Wages of Required Jobs:	0
Total Estimated Private Capital Investment:	0
Total Estimated Cost of Public Infrastructure:	0

Project:	Promote Economic Development
Company Name:	Snyder Development Partnership
Date Agreement Began:	12/07/2009
Date Agreement Ends:	06/01/2017
Number of Jobs Created or Retained:	12
Total Annual Wages of Required Jobs:	0
Total Estimated Private Capital Investment:	0
Total Estimated Cost of Public Infrastructure:	0

Project:	Promote Economic Development
Company Name:	Windmill
Date Agreement Began:	02/17/2014
Date Agreement Ends:	06/01/2032
Number of Jobs Created or Retained:	75
Total Annual Wages of Required Jobs:	39,000
Total Estimated Private Capital Investment:	0
Total Estimated Cost of Public Infrastructure:	0

256 Characters Left

Sum of Private Investment Made Within This Urban Renewal Area
during FY 2014

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM
 TIF Taxing District Inc. Number: 17090
 TIF Taxing District Base Year: 1988
 FY TIF Revenue First Received: 1992
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2015

UR Designation	
Slum	No
Blighted	No
Economic Development	10/1989

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	4,058,920	11,292,650	9,397,160	0	-18,520	24,730,210	0	24,730,210
Taxable	0	2,143,782	11,292,650	9,397,160	0	-18,520	22,815,072	0	22,815,072
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	5,064,509	19,684,221	2,211,959	17,472,262	480,934

FY 2014 TIF Revenue Received: 60,896

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM
 TIF Taxing District Inc. Number: 17092
 TIF Taxing District Base Year: 1988
 FY TIF Revenue First Received: 1992
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2015

UR Designation	
Slum	No
Blighted	No
Economic Development	10/1989

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	110,810	0	0	0	0	0	110,810	0	110,810
Taxable	66,412	0	0	0	0	0	66,412	0	66,412
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	219,012	0	0	0	0

FY 2014 TIF Revenue Received: 0

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/IND EXP INCREM
 TIF Taxing District Inc. Number: 17094
 TIF Taxing District Base Year: 1988
 FY TIF Revenue First Received: 1992
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2015

UR Designation	
Slum	No
Blighted	No
Economic Development	10/1989

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	263,620	844,560	0	0	-1,852	1,106,328	0	1,106,328
Taxable	0	139,235	844,560	0	0	-1,852	981,943	0	981,943
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	92,123	981,943	981,943	0	0

FY 2014 TIF Revenue Received: 31,593

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/IND EXP INCREM
 TIF Taxing District Inc. Number: 17124
 TIF Taxing District Base Year: 1988
 FY TIF Revenue First Received: 1992
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2015

UR Designation	
Slum	No
Blighted	No
Economic Development	10/1989

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	526,450	0	0	0	0	0	526,450	0	526,450
Taxable	315,518	0	0	0	0	0	315,518	0	315,518
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	312,174	214,276	214,276	0	0

FY 2014 TIF Revenue Received: 4,347

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/NORTHEAST INCREM
 TIF Taxing District Inc. Number: 17141
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 2006
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2026

UR Designation	
Slum	No
Blighted	No
Economic Development	08/1994

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	400,970	1,073,940	11,000	0	-1,852	1,484,058	0	1,484,058
Taxable	0	211,778	1,073,940	11,000	0	-1,852	1,294,866	0	1,294,866
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	336,143	1,149,767	1,066,589	83,178	2,245

FY 2014 TIF Revenue Received: 28,794

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/NORTHEAST INCREM
 TIF Taxing District Inc. Number: 17142
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 2006
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2026

UR Designation	
Slum	No
Blighted	No
Economic Development	08/1994

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	599,520	0	0	0	0	0	599,520	0	599,520
Taxable	359,313	0	0	0	0	0	359,313	0	359,313
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	259,949	339,571	339,571	0	0

FY 2014 TIF Revenue Received: 6,889

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM
 TIF Taxing District Inc. Number: 17146
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 1994
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2015

UR Designation	
Slum	No
Blighted	No
Economic Development	05/1993

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	5,572,920	0	0	0	5,572,920	0	5,572,920
Taxable	0	0	5,572,920	0	0	0	5,572,920	0	5,572,920
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	1,491,839	4,081,081	5,572,920	-1,491,839	-41,064

FY 2014 TIF Revenue Received: 153,398

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/IND EXP INCREM
 TIF Taxing District Inc. Number: 17148
 TIF Taxing District Base Year: 1993
 FY TIF Revenue First Received: 1994
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2015

UR Designation	
Slum	No
Blighted	No
Economic Development	05/1993

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	10,050	0	0	0	0	0	10,050	0	10,050
Taxable	6,024	0	0	0	0	0	6,024	0	6,024
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	8,161	1,889	1,889	0	0

FY 2014 TIF Revenue Received: 40

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/NORTHWEST INCREM
TIF Taxing District Inc. Number:	17150
TIF Taxing District Base Year:	1993
FY TIF Revenue First Received:	2002
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2022

UR Designation	
Slum	No
Blighted	No
Economic Development	05/1999

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,556,770	0	0	0	1,556,770	0	1,556,770
Taxable	0	0	1,556,770	0	0	0	1,556,770	0	1,556,770
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	2,008	1,554,762	1,554,762	0	0

FY 2014 TIF Revenue Received: 42,795

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/APPLE VALLEY INCREM
TIF Taxing District Inc. Number:	17168
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2005
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2025

UR Designation	
Slum	No
Blighted	No
Economic Development	11/2001

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	3,329,750	0	0	0	3,329,750	0	3,329,750
Taxable	0	0	3,329,750	0	0	0	3,329,750	0	3,329,750
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	6,070	3,323,680	0	3,323,680	91,486

FY 2014 TIF Revenue Received: 0

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/WILLOW CREEK INCREM
TIF Taxing District Inc. Number:	17170
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2005
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2025

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	21,572,490	7,039,090	0	0	-68,524	28,543,056	0	28,543,056
Taxable	0	11,393,861	7,039,090	0	0	-68,524	18,364,427	0	18,364,427
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	18,939,000	9,672,580	2,870,840	6,801,740	187,222

FY 2014 TIF Revenue Received: 79,081

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/WILLOW CREEK INCREM
TIF Taxing District Inc. Number:	17172
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2005
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2025

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	259,810	0	0	0	0	0	259,810	0	259,810
Taxable	155,715	0	0	0	0	0	155,715	0	155,715
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	126,430	133,380	133,380	0	0

FY 2014 TIF Revenue Received: 2,776

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/WILLOW CREEK INCREM
 TIF Taxing District Inc. Number: 17174
 TIF Taxing District Base Year: 2002
 FY TIF Revenue First Received: 2005
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2025

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	351,090	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/WILLOW CREEK INCREM
 TIF Taxing District Inc. Number: 17176
 TIF Taxing District Base Year: 2002
 FY TIF Revenue First Received: 2005
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2025

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	351,450	0	0	0	0	0	351,450	0	351,450
Taxable	210,635	0	0	0	0	0	210,635	0	210,635
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	170,750	180,700	180,700	0	0

FY 2014 TIF Revenue Received: 3,665

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/NORTHWEST INCREM
TIF Taxing District Inc. Number:	17178
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2005
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2025

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	21,808,510	6,843,160	0	0	-46,300	28,605,370	0	28,605,370
Taxable	0	11,518,512	6,843,160	0	0	-46,300	18,315,372	0	18,315,372
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	19,326,290	9,325,380	0	9,325,380	256,686

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/NORTHWEST INCREM
TIF Taxing District Inc. Number:	17180
TIF Taxing District Base Year:	2002
FY TIF Revenue First Received:	2005
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2025

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	443,760	0	0	0	0	0	443,760	0	443,760
Taxable	265,961	0	0	0	0	0	265,961	0	265,961
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	238,150	205,610	205,610	0	0

FY 2014 TIF Revenue Received: 4,281

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/NORTHWEST INCREM
 TIF Taxing District Inc. Number: 17182
 TIF Taxing District Base Year: 2002
 FY TIF Revenue First Received: 2005
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2025

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	8,326,370	1,420,660	0	0	-11,112	9,735,918	0	9,735,918
Taxable	0	4,397,704	1,420,660	0	0	-11,112	5,807,252	0	5,807,252
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	5,135,430	4,611,600	4,611,600	0	0

FY 2014 TIF Revenue Received: 123,854

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/NORTHWEST INCREM
 TIF Taxing District Inc. Number: 17184
 TIF Taxing District Base Year: 2002
 FY TIF Revenue First Received: 2005
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2025

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	152,330	0	0	0	0	0	152,330	0	152,330
Taxable	91,297	0	0	0	0	0	91,297	0	91,297
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	88,730	63,600	63,600	0	0

FY 2014 TIF Revenue Received: 1,292

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/VENTURA SCH/NORTHWEST INCREM
 TIF Taxing District Inc. Number: 17186
 TIF Taxing District Base Year: 2002
 FY TIF Revenue First Received: 2005
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2025

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	0	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/VENTURA SCH/NORTHWEST INCREM
 TIF Taxing District Inc. Number: 17188
 TIF Taxing District Base Year: 2002
 FY TIF Revenue First Received: 2005
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2025

UR Designation	
Slum	No
Blighted	No
Economic Development	03/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	28,800	0	0	0	0	0	28,800	0	28,800
Taxable	17,260	0	0	0	0	0	17,260	0	17,260
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	13,990	14,810	14,810	0	0

FY 2014 TIF Revenue Received: 272

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/DOWNTOWN INCREM
TIF Taxing District Inc. Number:	17190
TIF Taxing District Base Year:	2003
FY TIF Revenue First Received:	2006
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2026

UR Designation	
Slum	No
Blighted	No
Economic Development	10/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	15,040,330	16,814,950	0	0	-33,336	31,821,944	0	31,821,944
Taxable	0	7,943,804	16,814,950	0	0	-33,336	24,725,418	0	24,725,418
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	22,276,160	9,579,120	2,428,802	7,150,318	196,816

FY 2014 TIF Revenue Received: 66,875

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY/CLEAR LAKE SCH/NORTHEAST INCREM
TIF Taxing District Inc. Number:	17196
TIF Taxing District Base Year:	2003
FY TIF Revenue First Received:	2006
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2026

UR Designation	
Slum	No
Blighted	No
Economic Development	12/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	317,370	1,249,390	0	0	-1,852	1,564,908	0	1,564,908
Taxable	0	167,623	1,249,390	0	0	-1,852	1,415,161	0	1,415,161
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	991,130	575,630	575,630	0	0

FY 2014 TIF Revenue Received: 15,538

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/NORTHEAST INCREM
 TIF Taxing District Inc. Number: 17198
 TIF Taxing District Base Year: 2003
 FY TIF Revenue First Received: 2006
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2026

UR Designation	
Slum	No
Blighted	No
Economic Development	12/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	245,770	0	0	0	0	0	245,770	0	245,770
Taxable	147,296	0	0	0	0	0	147,296	0	147,296
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	138,430	107,340	107,340	0	0

FY 2014 TIF Revenue Received: 2,177

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/NORTHEAST INC
 TIF Taxing District Inc. Number: 17210
 TIF Taxing District Base Year: 2003
 FY TIF Revenue First Received: 2006
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2026

UR Designation	
Slum	No
Blighted	No
Economic Development	12/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	307,530	3,805,080	1,050,790	0	0	5,163,400	0	5,163,400
Taxable	0	162,427	3,805,080	1,050,790	0	0	5,018,297	0	5,018,297
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	2,255,130	2,908,270	2,908,270	0	0

FY 2014 TIF Revenue Received: 80,051

▲ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/NORTHEAST INC
 TIF Taxing District Inc. Number: 17212
 TIF Taxing District Base Year: 2003
 FY TIF Revenue First Received: 2006
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2026

	UR Designation
Slum	No
Blighted	No
Economic Development	12/2003

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	41,840	0	0	0	0	0	41,840	0	41,840
Taxable	25,076	0	0	0	0	0	25,076	0	25,076
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	20,410	21,430	21,430	0	0

FY 2014 TIF Revenue Received: 446

TIF Taxing District Data Collection

Local Government Name: CLEAR LAKE (17G143)
 Urban Renewal Area: CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
 TIF Taxing District Name: CLEAR LAKE CITY AG/CLEAR LAKE SCH/CL SEWER/CONSOLIDATED INCREM
 TIF Taxing District Inc. Number: 17214
 TIF Taxing District Base Year: 2006
 FY TIF Revenue First Received: 2010
 Subject to a Statutory end date? No

	UR Designation
Slum	No
Blighted	12/2007
Economic Development	12/2007

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	46,070	0	0	0	0	0	46,070	0	46,070
Taxable	27,611	0	0	0	0	0	27,611	0	27,611
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	53,190	0	0	0	0

FY 2014 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/CONSOLIDATED INCREM
TIF Taxing District Inc. Number:	17216
TIF Taxing District Base Year:	2006
FY TIF Revenue First Received:	2010
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	12/2007
Economic Development	12/2007

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	28,559,460	5,001,150	0	0	-24,076	33,536,534	0	33,536,534
Taxable	0	15,084,147	5,001,150	0	0	-24,076	20,061,221	0	20,061,221
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	22,785,210	10,775,400	3,110	10,772,290	296,513

FY 2014 TIF Revenue Received: 86

TIF Taxing District Data Collection

Local Government Name:	CLEAR LAKE (17G143)
Urban Renewal Area:	CLEAR LAKE CONSOLIDATED URBAN RENEWAL (17022)
TIF Taxing District Name:	CLEAR LAKE CITY/CLEAR LAKE SCH/CL SEWER/CONSOLIDATED INCREM
TIF Taxing District Inc. Number:	17218
TIF Taxing District Base Year:	2006
FY TIF Revenue First Received:	2010
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	12/2007
Economic Development	12/2007

TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	551,960	5,450,870	0	0	6,002,830	0	6,002,830
Taxable	0	0	551,960	5,450,870	0	0	6,002,830	0	6,002,830
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	0	6,002,830	1,672,320	4,330,510	119,200

FY 2014 TIF Revenue Received: 46,032